

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER		
Report Prepared By:	Harold Salmon		
Agency Name:	Amani Public Charter School		
Mailing Address:	60 South 3rd Avenue		
	Street		
	Mount Vernon	New York	10552
	City	State	Zip Code
Telephone # of Report Preparer:	(914) 668-6450	County: Westchester	
E-mail Address:	psalmon@amanicharter.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES

			Subtotal - Code 40	\$90,150
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
One-on-one Math Tutoring	Varsity Tutors	200 @ \$60/hr	\$12,000	
Cleaning Services SY21-22	Green Point Maintenance	1,200hrs @ 24.50/hr	\$29,400	
Cleaning Services SY22-23	Green Point Maintenance	1,200hrs @ 24.50/hr	\$29,400	
Cleaning Services SY23-24	Green Point Maintenance	300hrs @ 24.50/hr	\$7,350	
Small group tutoring (up to 9 students)	Varsity Tutors	35 units @ \$270	\$9,450	
Small group tutoring (up to 5 students)	Varsity Tutors	15 units @ \$170	\$2,550	

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$88,154
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Chromebooks SY21-22	80.00	\$369.99	\$29,599	
Chromebooks SY22-23	80.00	\$369.99	\$29,599	
Air Filtration (portable units)	25.00	\$958.24	\$23,956	
Filters for Air Filtration units	25.00	\$200.00	\$5,000	

